

2017-2018 Approved Positive Alternatives Grant Budget
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Organization:

The Lead Sonographer
Part-time Sonographer
Lead Clinic Patient Advocate
The Physical Needs Coordinator
Nurse Manager, RN
Nutrition and Healthy Living Advocate
Medical clinic supplies
Ultrasound Machine
Laboratory-quality pregnancy tests
Physical/Material needs
Childcare expenditures during patient visits
Client tools/brochures
Staff Training tools/supplies
Bus passes for clients/patients in need
Client/patient promotional items
Medical AAAHC Compliance
Computers/ipads for training and care
Office supplies/paper/printers/copier
Total Expenses

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Atlanta Care Center

\$50,000
\$28,500
\$20,000
\$16,000
\$55,000
\$10,000
\$10,000
\$44,000
\$1,500
\$6,000
\$3,700
\$4,500
\$3,000
\$400
\$6,200
\$10,000
\$10,500
\$6,500
\$285,800